WEST ALAMEDA COUNTY CONFERENCE

BUDGET OVERVIEW 2024-25 SEASON

Income

League Dues $95,955.00

Bank Interest $100.00

$96,105.00 $96,105.00

Expenses

Commissioner

Salary $40,000.00

Payroll Taxes $3,060.00

Travel Allowance $400.00

$43,460.00 $43,460.00

Office

Banners/Awards $15,000.00

Nutrition $2,500.00

Website and Internet $1,200.00

Miscellaneous $1,000.00

$19,700.00 $19,700.00

League Championships (net) $10,000.00 $10,000.00

$73,160.00 $73,160.00

Projected Net Positive $22,795.00