WEST ALAMEDA COUNTY CONFERENCE

BUDGET OVERVIEW 2024-25 SEASON

Income

 League Dues $95,955.00

 Bank Interest $100.00

 $96,105.00 $96,105.00

Expenses

 Commissioner

 Salary $40,000.00

 Payroll Taxes $3,060.00

 Travel Allowance $400.00

 $43,460.00 $43,460.00

 Office

 Banners/Awards $15,000.00

 Nutrition $2,500.00

 Website and Internet $1,200.00

 Miscellaneous $1,000.00

 $19,700.00 $19,700.00

 League Championships (net) $10,000.00 $10,000.00

 $73,160.00 $73,160.00

 Projected Net Positive $22,795.00